



PRIMARY SPORT PREMIUM DEVELOPMENT PLAN 2016 -2017

95 x								
£8000								
£5 x number of pupils								
£8385.00								
Item/project	Objectives	Anticipated Outcome	Sustainability	Quantitative outcome	Qualitative outcome	Looking ahead	Impact	Costing
Transport	To use mini buses to transport whole class to family events.	To increase number of children attending level 2 and level 3 competitions.	To ensure that parents still take children to competitions where less than the whole class attends.	Increase number of children attending level 2 competitions by 50%.	Increased confidence at a broader range of sport. Increase self esteem	Look ahead to the 2017/2018 calendar and ensure competitions are in the diary and link to units of work.	Parents still happy to transport children to competitions.	£5.00 admin fee to cross country No cost for transport
Equipment	To update and improve equipment. To buy addition tops.	Ensure all equipment is safe and to be used by the children and be incorporated in lessons. More tops for PE competitions.	Sports equipment will be certified as safe. Ensure only staff wash the tops to keep to the highest quality.	All Lessons observations should show that equipment is being correctly used.	Children feel smart and well presented at competitions.	Monitoring of equipment. See list of equipment.	Bikes for EYFS purchased. EYFS have seen increased progress in physical development since the purchase.	£285.90
Playground	To update the playground to encourage more physical activity at play time and lunch time.	Get the playground painted to order to encourage more activity.	Train MDAs head MDAs to ensure regular training. Head MDA to train CREWs.		Children feeling safe, engaged and more active as a result of games on the playground.	Caretaker to ensure that the playground is kept to the highest standard.	Playground markings phase one has occurred. Phase two to take place in March. MDAs encouraging children to be more active at play and lunchtime. Class teachers frequently use the markings and gym equipment in PE and cross curricula lessons.	£905.00 £935.00



CSSP partnership	Maintain the London 2012 pledge through regular Inter School Sport competition. Develop opportunities for students to participate in a wide range of activities. Develop teacher expertise through CPD. Develop pupil leadership skills.	Upskill CTs and TAs through regular and up to date training.	CT to attend PLT and feedback. Staff to attend regular training.	100% of CTs to attend CPD following audit and area of weakness.		Buy into CSSP in 2015/2016 Look to increase competitions and members of staff attending CPD.	Up skilled PLT information about latest events, networking, competitions, opportunities for most able. Release of class teacher.	£323.00
Broad range of sports	To extend range of sports offered outside of school hours and in curriculum time.	Wide range of clubs offered and broader range of units in Med Term plans.	Club links. Evaluation forms.	Increase number of clubs offered to KS1.			Subsidised rugby and basketball club.	£1945.00
Health week	To promote health and wellbeing. Off timetable week to be timetabled in 2017.	To increase awareness of health in ks1 and ks2.		Pupil survey of health to show an increase in what is health and ways I can stay healthy.	Children confidence and knowledge around health to increase.		Activities pre-booked for health week in the summer.	To be paid out of next year's budget.
							Total spent:	£4398.00
							Remaining:	£3986.10