



**PRIMARY SPORT PREMIUM DEVELOPMENT PLAN 2017 – 2018 Review February / March 2018**

95x (All children minus reception 105-15)								
£8000; £10 x number of pupils								
£8394:00								
Carry forward 2016-2017 = £2140:00								
Total Budget: £10,534:00								
Item/project	Objectives	Anticipated Outcome	Sustainability	Quantitative outcome	Other	Looking ahead	Impact	Costing
CSSP partnership  - Admin to be emailed from now on	Maintain the London 2012 pledge through regular Inter School Sport competition. Develop opportunities for students to participate in a wide range of activities Develop teacher expertise through CPD. Develop pupil leadership skills.	Upskill CTs and TAs through regular and up to date training.	CT to attend PLT and feedback.  Staff to attend regular training.	100% of CTs to attend CPD following audit and area of weakness.		Buy into CSSP in 2017/2018  Look to increase competitions and members of staff attending CPD.  Upskill AS or invest in a Sport Coach to be our Partnership lead.	Impact of sports premium form shows evidence of funding. Increase in number of level 1 competitions.* Teddy 'Lympics, cross country, rugby. Enabling the profile of PE and sport to be raised across the school as a tool for whole school improvement.	£323 Partnership  £1000:00 Release  £860 (with admin cost)
Broad range of sports	To extend range of sports offered outside of school hours and in curriculum time.	Wide range of clubs offered.  Rugby club is paid for and free for the children – KS2, £50 per week x32 weeks (20 chn)  We pay towards the Basketball club, £2.50 per child, x32 weeks a year (13 chn)	Club links. Evaluation forms	Improved a range of club provision for 100% of children		KS1 subsidise after school clubs.	Improved the engagement of all pupils who in regular took part in physical activity.  Clubs increased participation in competitive sport within the school – taking part in level 2/3. To increase the confidence, knowledge and skills of pupils.	£1560, 00 spent on Rugby club  £1151.00 spent on Basketball club

Storage Structure	To improve the hall sports facilities	Storage for tables, improve gymnastics equipment.	Allow money in the budget for up keep and general wear and tear. Staff meeting on using them – CPD	Improved gymnastic provision for 100% of children Chn's enjoyment of gymnastic. More space in the hall for chn to have increased provision of a wider range of sports.		New rope ladder and fitting, outdoor climbing ropes and removing the link chains.  To be fitted by International Services	Building structure has been completed and hall id clear and ready to use 28 <sup>th</sup> March 2018. This has enabled a more gym equipment to be used in lessons, increased pupils energy, interest, performance & Increased their physical activity.	<p>£3,500:00</p> <p>Structure Cost £4970:00</p> <p>Over spend by £1470:00</p> <p>Plus building cost and material of £4512:00</p> <p>Total overspend: £5982:00</p>
Playground marking	To increase activity in the school playground	Children to be more active at playtime and lunch time. Improve behaviour. Help MDAs with playground activities	Train MDAs Head MDA Ensure regular training	Improved physical provision for 100% of children.  Children feeling safe, engaged and more active at lunch time. Less anxious about who/where to play.		To keep playground lines updated and renewed.	Use of playground markings is effective in increasing the amount of physical activity. <ul style="list-style-type: none"> <li>• Increase children's energy expenditures.</li> <li>• Increase activity levels in primary and junior schools.</li> <li>• Decrease bullying</li> <li>• Decrease playground confrontations.</li> <li>• Decrease playground incidents.</li> </ul>	£935:00



Item/project	Objectives	Anticipated Outcome	Sustainability	Quantitative outcome	Other	Looking ahead	Impact	Costing
Sports Activity Week	To increase opportunities for pupils to experience a range of different sports	To broader experience of a range of sports and activities offered to all pupils	Taking part in sport experiences throughout the week.	100% of pupils' to try new sports.		To ensure a range of activities are booked in advance.	Boarder experience of a range of sports and activities offered to all pupils of all levels. Offered pupils a chance to experience new sports.	£565:00
After School Events / Transport	To increased participation in competitive sport	To introduce new sports or activities and encourage more pupils to take up sport	To select sporting activities to which pupils can develop and improve upon.	All pupils have access to join in and compete in level 1/2/3 competitions.		To make improvements now that will benefit pupils joining the school in future years	Pupils have taken part in more competitions after school / joined in friendly neighbouring school events.	£640:00
							Total expenditure:	£10,534:00
							Overspend	£5982:00 To be taken out of 2018/19 budget

- \*Level 1 competitions: competition against yourself/others in school
- \*Level 2: against other schools, e.g. cross country, rugby tournament
- \*Level 3: county