



PRIMARY SPORT PREMIUM DEVELOPMENT PLAN 2022/23

Sports Premium Allocation: (7/12 of 22/23 allocation plus 5/12 of estimated 23/24)	£16,810.00
Balance brought fwd from 2021/22:	£6,865.92
2022/23 spend (detailed below):	£19,277.33
+/- to carry forward to 2023/24	£4,398.59

Item / Project	Intent	Implementation	Sustainability and suggested next steps	Impact	Costing
PE Subject Lead / Operational Lead / Administrator	To improve the knowledge of all school staff on the benefits of an active class/school. To raise the profile of sport / active learning within the school.	Staff meetings, training, resources etc.	PE Lead to attend regular training, keeping abreast of new developments and opportunities. Cascade information and training to staff.	We are more active as a school with more knowledgeable staff - comfortable with teaching PE and promoting a fit and healthy lifestyle.	£8,050.00
Equipment	PE lead identified that much of our equipment (bought long ago) was inappropriately sized for our children. Also, new equipment required for additional sensory circuit and OPAL provision.	Equipment ordered to suit our children and give access to a wide range of sports.	Well-looked after, the equipment will last for years and benefit pupils joining the school in the future.	Pupils are now learning to play sports with size appropriate equipment. A morning sensory circuit for identified children helps set them up for the day and help them regulate themselves.	£1,105.83
Chelmsford School Sports Partnership membership	Access to training, advice, competition, offers and a valuable, supportive community.	Annual fee.	n/a	Opportunities have been taken to upskill staff and our pupils have taken part in a range of competitive sports.	£324.00
KS2 Swimming	Provide swimming lessons, over and above the national curriculum minimum requirements.	Pool hire for local pool. Parent volunteer (fully qualified swimming instructor).	n/a	Good progress was made across KS2. All year 6 children left the school able to swim.	£682.50

Clubs	To provide a range of after school clubs to help children build confidence, imagination, teamwork, coordination, focus, creativity and other transferable skills. Also, additional, sports-focused adult to assist at lunchtimes.	LW/AS explore different types of active after school clubs and add/remove from our offer. LW manages the registers.	As OPAL gets more established, consider no longer paying for additional adult.	The impact works on two levels. Crucially, the clubs teach our pupils' new skills and keep them active but also it has helped parents with wrap around care.	£3,940.00
Forest School	To encourage and inspire our children through positive outdoor experiences. The children will have the opportunity to learn about the natural environment, how to handle risks and use their own initiative to solve problems and co-operate with others.	An external provider visits every Friday to work with the EYFS class (Taylors). The children's interests, along with varied natural resources, are used to stimulate creative thinking, problem solving and skill development.	AS to investigate whether, at some point going forward, the leading of Forest Schools could be taken 'in-house' to save on fees.	Growth in confidence. Improved gross and fine motor skills, as well as physical stamina due to an increase in outdoor activity. Improved social skills. Children have developed an interest in the great outdoors and respect for the environment. Children have been encouraged to develop a relationship with the natural world which will help in protecting the environment for generations to come.	£1,375.00
Large equipment	With our focus on the way children explore the area in their free time, the decision was made to install a climbing frame with slide and climbing wall to give the children a new, higher vantage point and different ways of travelling.	Climbing frame installed in the Summer holidays. AS and KI completed the additional work.	Further expansion of trim trail in the future?	The children love the new climbing frame and, with OPAL, there is less need to timetable as the children have a large choice of areas to play.	£3,800.00
				Total expenditure:	£19,277.33